

FALL 2014 ENROLLMENT UPDATE

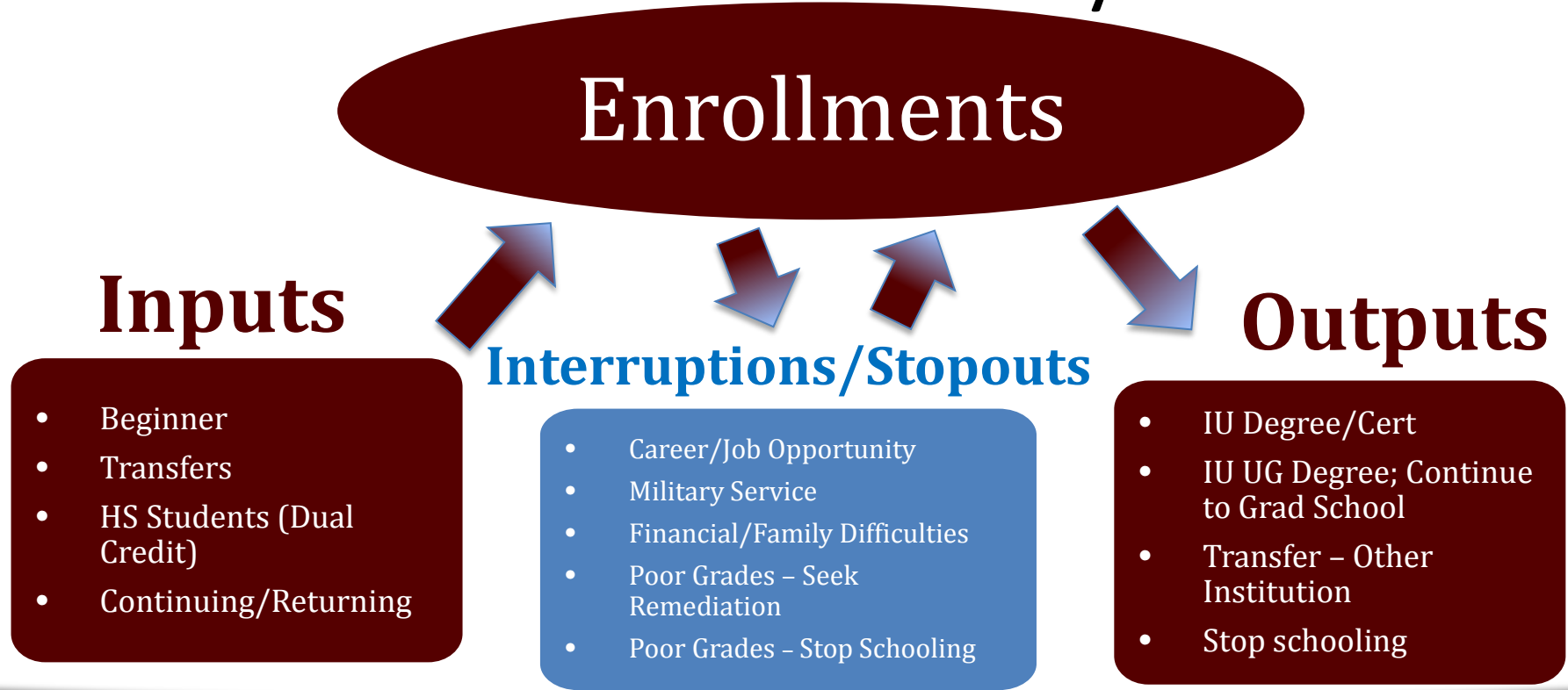
Board of Trustees
October Meeting, 2014



INDIANA UNIVERSITY

OFFICE OF THE EXECUTIVE VICE PRESIDENT
FOR UNIVERSITY ACADEMIC AFFAIRS

The Enrollment Ecosystem



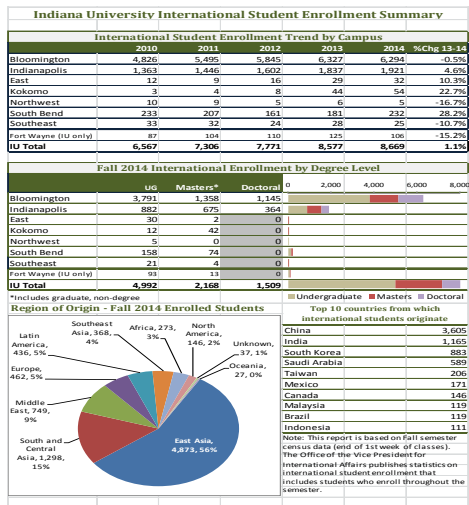
HANDOUT

Fall "Short" Enrollment Report –

<https://www.iu.edu/~uirr/reports/standard/enrollment/official.php>

IU Summary pages – overall heads/hours, incoming students, international student views, and diversity

Overall Enrollment Summary						
Number of Students						
	2010	2011	2012	2013	2014	%Chg 13-14
Bloomington	42,464	42,711	42,133	46,817	46,415	-0.9%
Indianapolis	30,566	30,530	30,451	30,488	30,690	0.7%
East	3,365	3,725	4,186	4,456	4,573	2.6%
Kokomo	3,109	3,318	3,719	4,176	4,180	0.0%
Northwest	5,969	6,035	6,184	6,387	6,052	-5.2%
South Bend	8,590	8,385	8,490	8,073	7,850	-2.7%
Southeast	7,178	7,256	6,904	6,733	6,442	-4.3%
Fort Wayne (IU only)	8,204	8,456	8,326	8,280	8,150	-1.5%
IU Total	109,445	110,436	110,393	115,412	114,370	-0.9%
Credit Hours						
	2010	2011	2012	2013	2014	%Chg 13-14
Bloomington	567,486	570,177	562,757	583,574	585,331	0.3%
Indianapolis	345,115	345,928	346,487	355,138	365,627	3.0%
East	33,412	36,500	39,110	40,544	42,093	3.8%
Kokomo	39,007	32,394	35,088	38,600	39,595	2.6%
Northwest	61,854	61,565	61,528	62,556	59,613	-4.7%
South Bend	83,323	80,420	79,540	76,459	75,383	-1.4%
Southeast	73,324	73,841	69,763	68,412	66,470	-2.8%
Fort Wayne (IU only)	82,379	81,175	76,783	74,005	71,489	-3.8%
IU Total	1,277,400	1,282,090	1,271,256	1,299,286	1,305,296	0.5%
Degree-Seeking Enrollment Summary						
Number of Students						
	2010	2011	2012	2013	2014	%Chg 13-14
Bloomington	43,461	43,764	43,349	43,531	43,973	1.3%
Indianapolis	28,802	29,045	29,118	29,110	29,516	1.0%
East	2,679	2,871	3,094	3,243	3,317	2.3%
Kokomo	2,130	2,563	2,764	2,872	2,862	-0.3%
Northwest	5,547	5,548	5,350	5,237	4,758	-9.1%
South Bend	7,124	6,750	6,495	6,049	5,918	-2.2%
Southeast	6,670	6,736	6,313	6,171	5,946	-3.3%
Fort Wayne (IU only)	6,702	6,505	5,839	5,188	4,844	-6.6%
IU Total	101,605	101,772	100,312	99,601	99,338	-0.3%
Credit Hours						
	2010	2011	2012	2013	2014	%Chg 13-14
Bloomington	563,230	565,976	558,936	560,200	564,378	0.7%
Indianapolis	335,543	337,022	338,816	348,434	350,290	1.1%
East	30,238	32,499	34,569	35,000	36,217	3.5%
Kokomo	28,800	29,363	31,617	33,690	34,465	2.3%
Northwest	59,640	59,127	57,517	57,137	53,540	-6.3%
South Bend	76,683	73,322	70,313	67,431	66,509	-1.4%
Southeast	71,021	71,376	67,024	65,734	63,564	-3.3%
Fort Wayne (IU only)	72,849	70,849	64,127	58,673	56,073	-3.2%
IU Total	1,239,674	1,241,366	1,224,662	1,227,787	1,234,510	0.5%



HANDOUT - CONT'D

Campus views – Incoming Beginner Admissions, Quality, Race/Ethnicity, and Transfers

IUPUI - New Student Admissions and Enrollment

**First-Time-in-College
Summer/Fall Admissions**

	2010	2011	2012	2013	2014	%C 13-14
Applied	11,768	10,164	11,350	12,232	12,920	5.6%
Admitted	7,453	7,048	7,612	8,510	9,107	7.0%
% Adm	63%	69%	67%	70%	70%	
Enrolled	2,925	3,059	3,359	3,796	3,949	4.0%
% Yield	39%	43%	44%	45%	43%	

Preparation Indicators - Fall Enrolled FTIC

	2010	2011	2012	2013	2014
Average SAT	1003	996	1004	1009	1005
Avg SAT/ACT	1009	1008	1017	1024	1024
% Submitting SAT	82%	83%	83%	84%	84%
% Submitting ACT	32%	33%	35%	41%	44%
Top 10%	16%	15%	15%	15%	15%
Top 25%	46%	44%	44%	45%	42%
% w/Valid H.S. Rank	76%	76%	75%	75%	76%

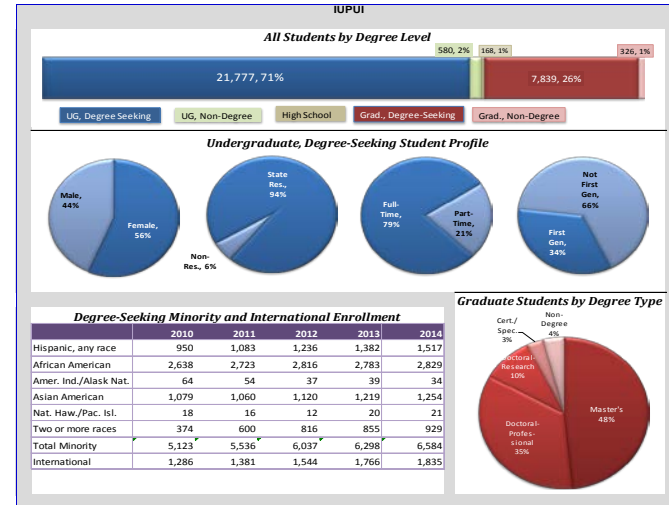
Race/Ethnicity of New First-Time Undergraduates

	2010	2011	2012	2013	2014
Hispanic, any race	119	179	237	290	265
African American	285	320	312	323	309
Amer. Ind./Alask Nat.	1	2	2	9	3
Asian American	89	88	127	153	141
Nat. Haw./Pac. Isl.	3	1	0	2	0
Two or more races	105	121	183	159	145
Total Minority	602	711	861	936	863
% Min. of Domestic, Known	21%	24%	27%	26%	23%
White	2,222	2,226	2,323	2,711	2,960
Unknown	31	25	48	36	19
International	70	97	127	113	107

Summer/Fall New Transfers by Class Level at Entry

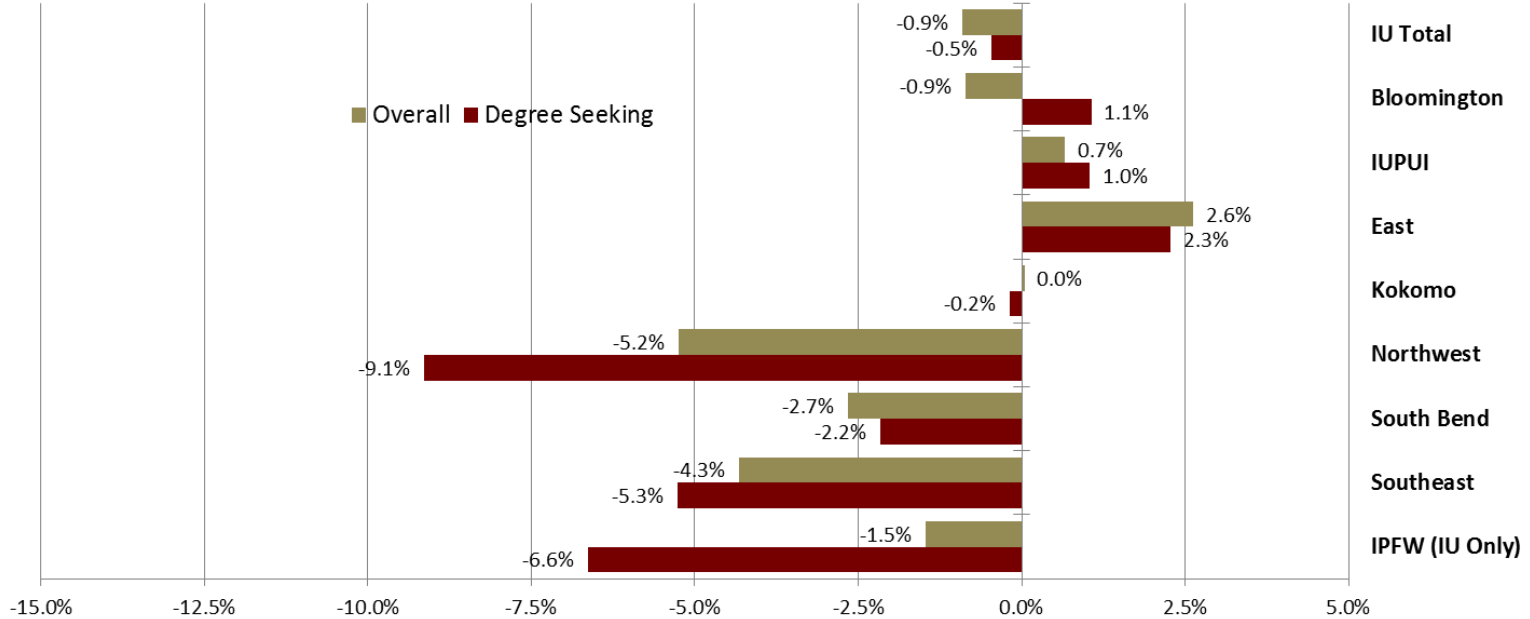
	2010	2011	2012	2013	2014	%C 13-14
Total						
First-year	481	458	447	425	310	-27.1%
Sophomore	644	764	760	687	752	9.5%
Junior	358	434	453	475	509	7.2%
Senior	136	133	136	167	146	-12.6%
Total	1,619	1,789	1,796	1,754	1,717	-2.1%
From Ivy Tech Community College						
Total	604	741	783	713	737	3.4%
Percent of Total	37%	41%	44%	41%	43%	
Percent at Jr/Sr level	30%	30%	34%	44%	40%	

Total Enrollment by various characteristics.



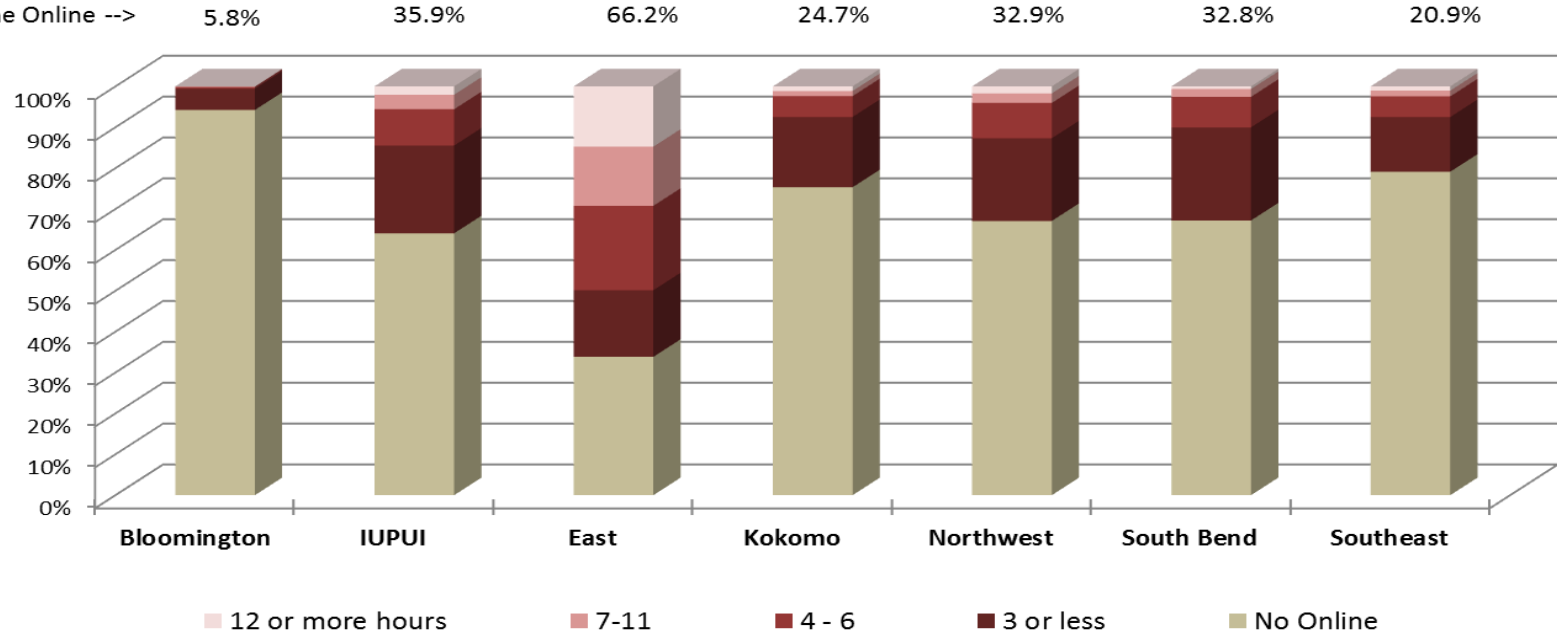
Enrollment Overview & Highlights

One Year Change (%) in Overall and Degree-Seeking Enrollments

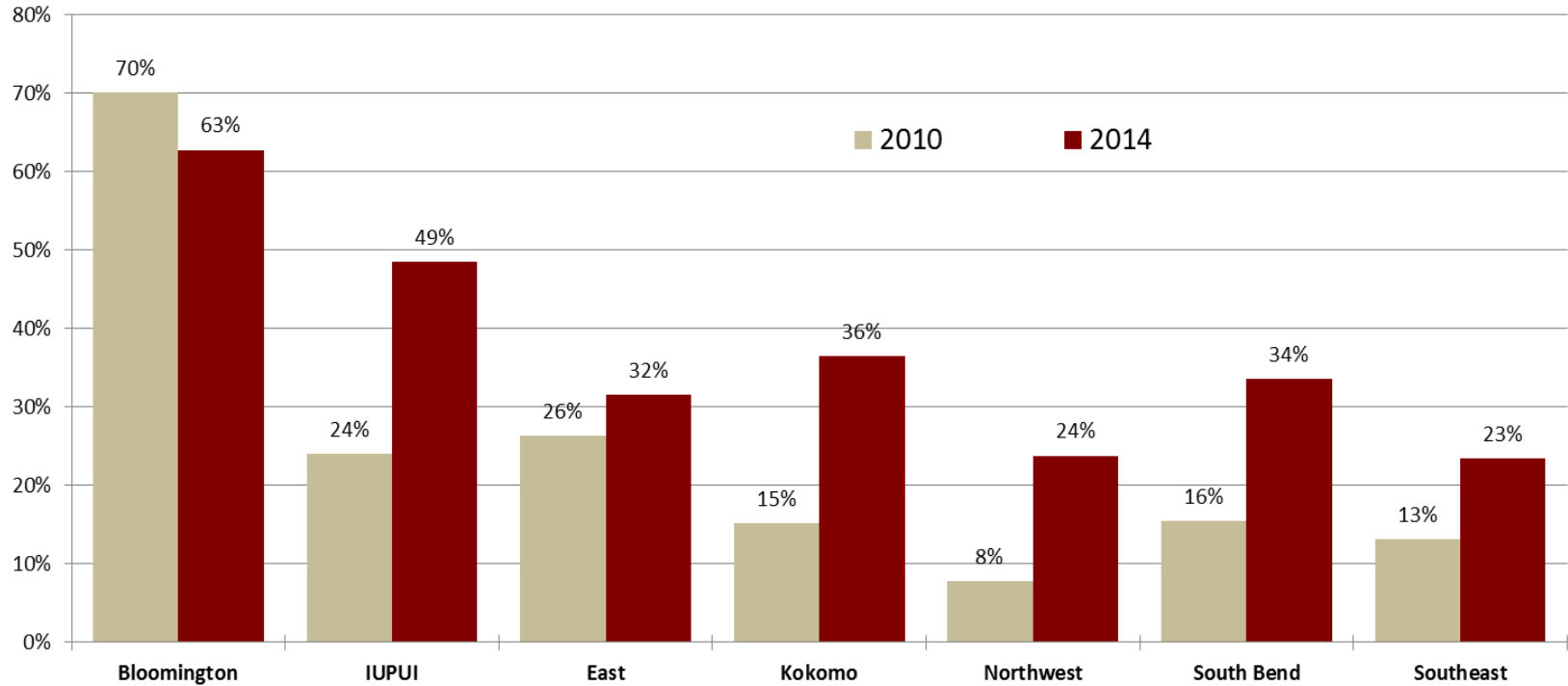


UNDERGRADUATE ONLINE ENGAGEMENT

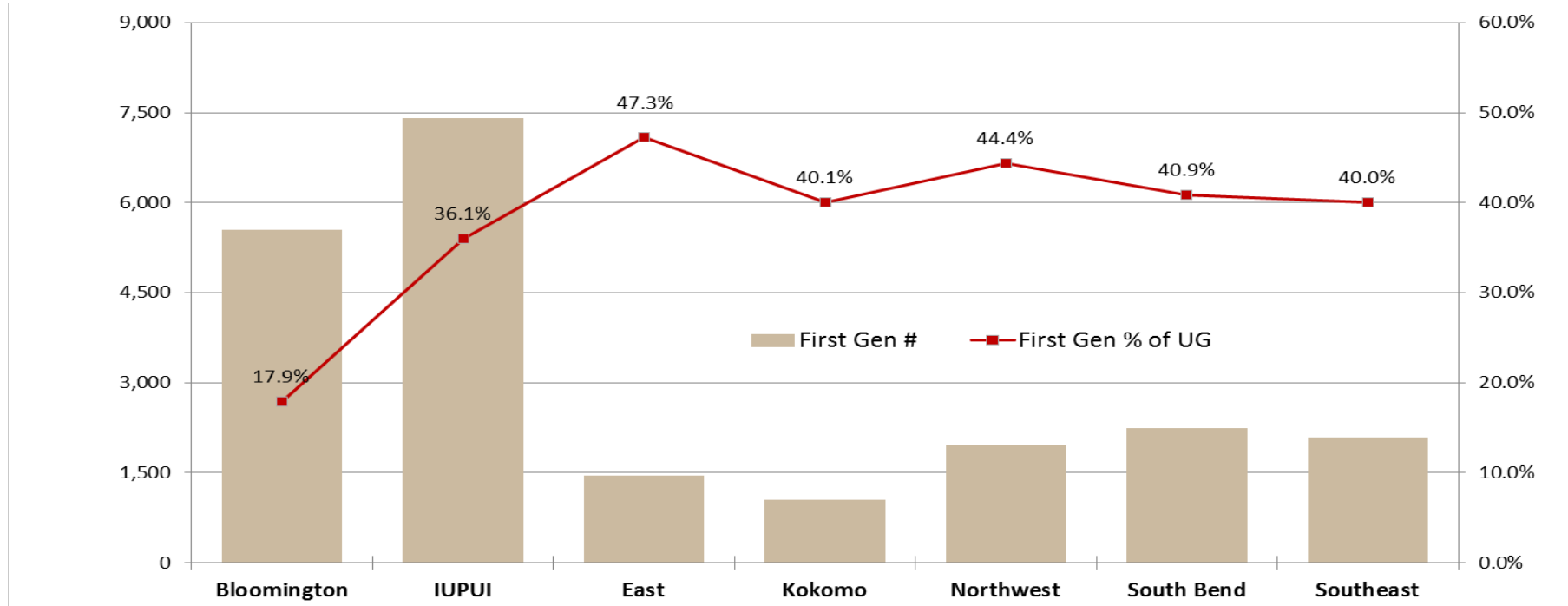
Some Online -->



BEGINNERS ATTEMPTING 15+ HOURS



FIRST GENERATION STUDENTS

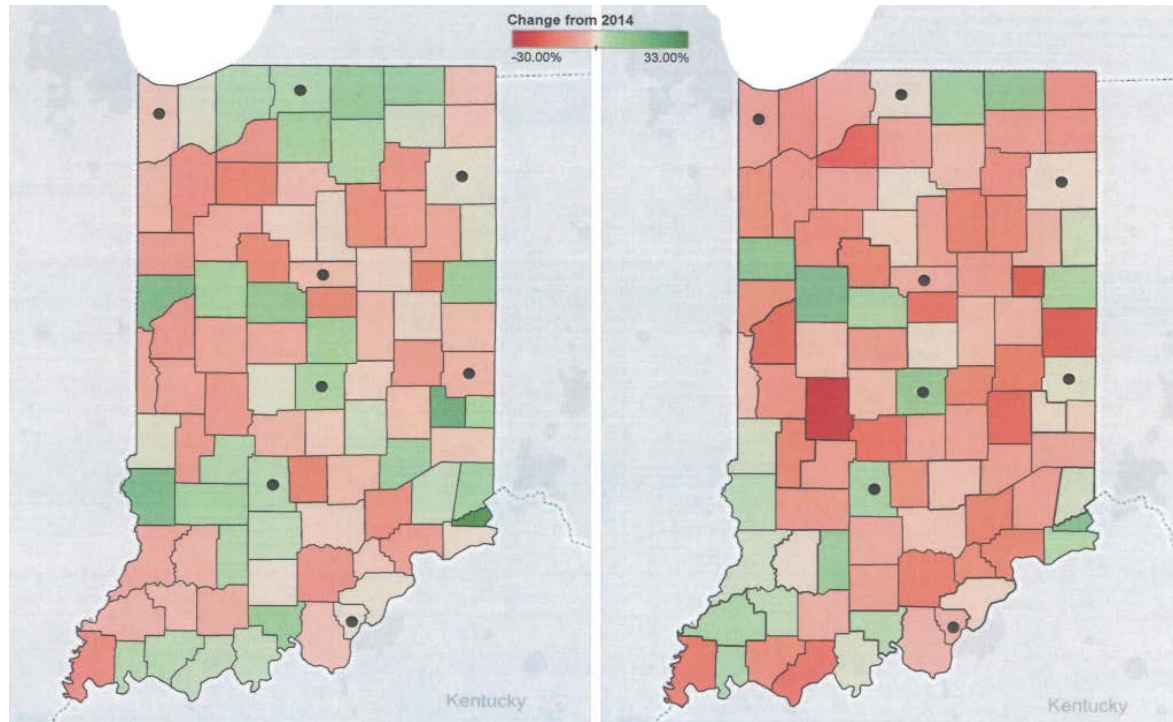


INDIANA PUBLICS ENROLLMENT

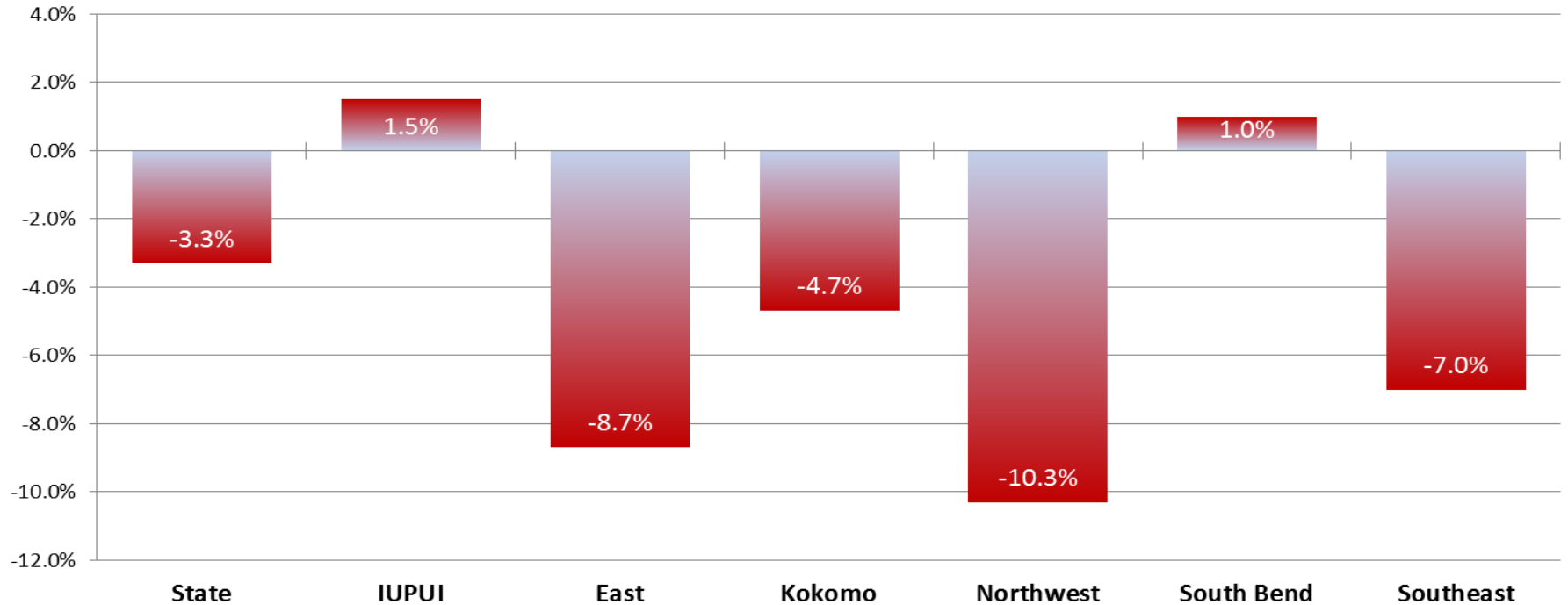
Campus	2013	2014	1 Yr. % chg.	4 Yr. % chg.
IU Bloomington	46,817	46,416	-0.9%	8.6%
IUPUI	30,488	30,690	0.7%	0.5%
IU East	4,456	4,573	2.6%	22.8%
IU Kokomo	4,178	4,180	0.0%	26.0%
IU Northwest	6,387	6,052	-5.2%	0.3%
IU South Bend	8,073	7,859	-2.7%	-6.3%
IU Southeast	6,733	6,442	-4.3%	-11.2%
IU Total	107,132	106,212	-0.9%	4.1%
Purdue West Lafayette	38,788	38,770	0.0%	-5.1%
Purdue Calumet	9,422	9,501	0.8%	-2.9%
Purdue North Central	6,102	6,177	1.2%	17.0%
IPFW	21,739	21,372	-1.7%	-7.8%
Purdue Total	76,051	75,820	-0.3%	-3.7%
University of Southern Indiana	9,902	9,364	-5.4%	-13.5%
Vincennes University	18,719	18,896	0.9%	10.0%
Ball State University	20,503	20,655	0.7%	-6.7%
Indiana State University	12,448	13,183	5.9%	14.3%
ITCC Northwest	9,942	9,197	-7.5%	
ITCC North Central	7,182	6,108	-15.0%	
ITCC Northeast	9,102	8,647	-5.0%	
ITCC Lafayette	6,398	5,477	-14.4%	
ITCC Kokomo	3,948	3,560	-9.8%	
ITCC East Central	7,466	6,793	-9.0%	
ITCC Wabash Valley	5,364	4,770	-11.1%	
ITCC Central Indiana	21,939	20,834	-5.0%	
ITCC Richmond	2,853	2,526	-11.5%	
ITCC Columbus	4,578	3,742	-18.3%	
ITCC Southeast	2,881	2,523	-12.4%	
ITCC Southwest	5,475	5,539	1.2%	
ITCC Sellersburg	4,892	4,725	-3.4%	
ITCC Bloomington	6,477	6,234	-3.8%	
ITCC Total	98,384	91,205	-7.3%	-17.3%
State Publics	335,877	328,159	-2.3%	-4.7%

Source: ICHE Fall Enrollment Survey

5 & 10 YEAR CHANGE IN 18 YEAR OLDS



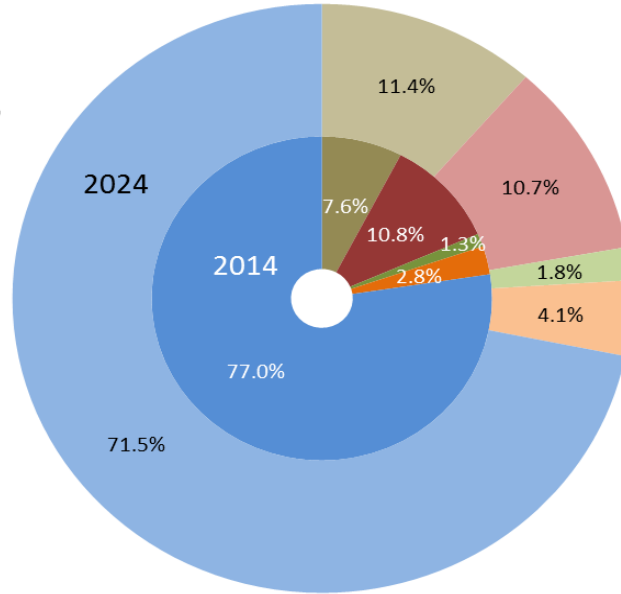
10 YEAR CHANGE IN POPULATION OF 18 YEAR OLDS BY CAMPUS*



* By Service Region

CHANGE IN RACE/ETHNIC COMPOSITION OF 18 YEAR OLDS – 2014 TO 2024

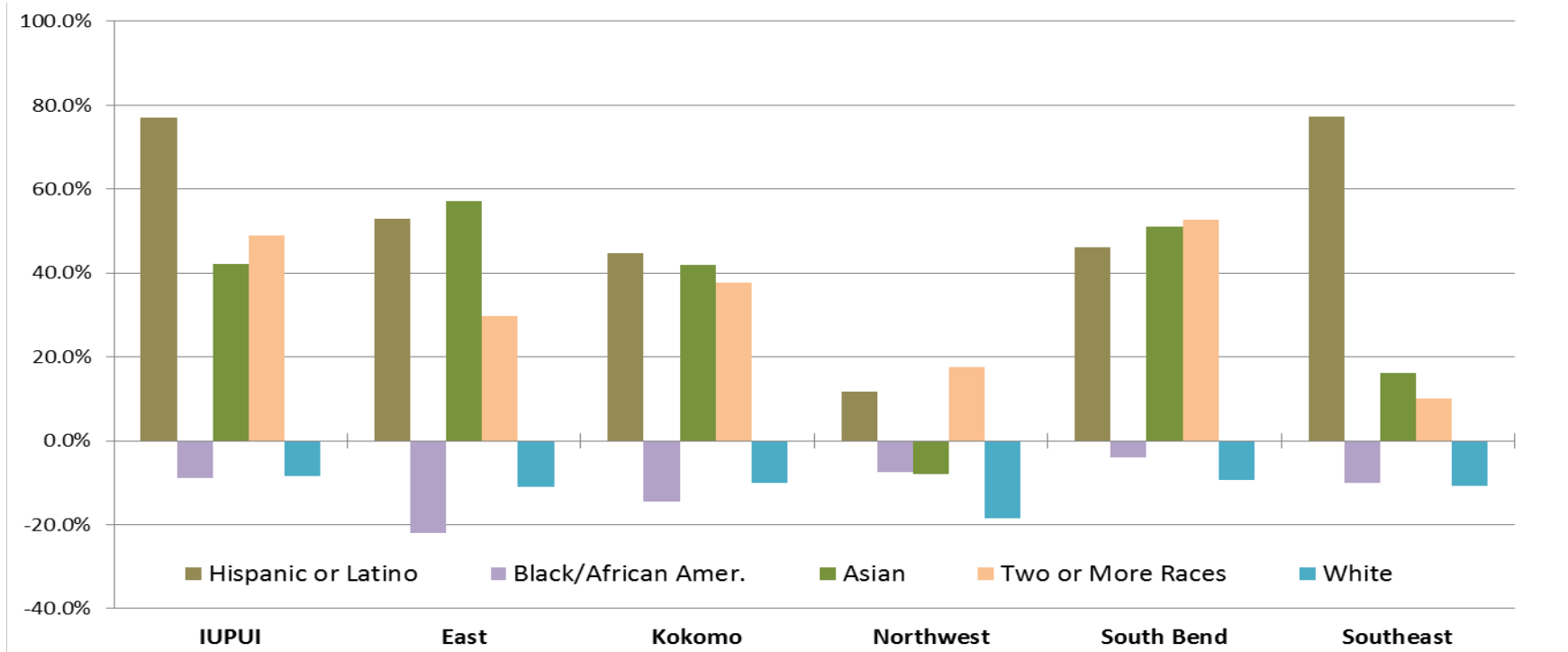
The overall population of Indiana 18 year olds will drop 3.3% in the next 10 years.



The largest growth will be among Hispanic (44.6%) and multi-racial groups (39.1%).

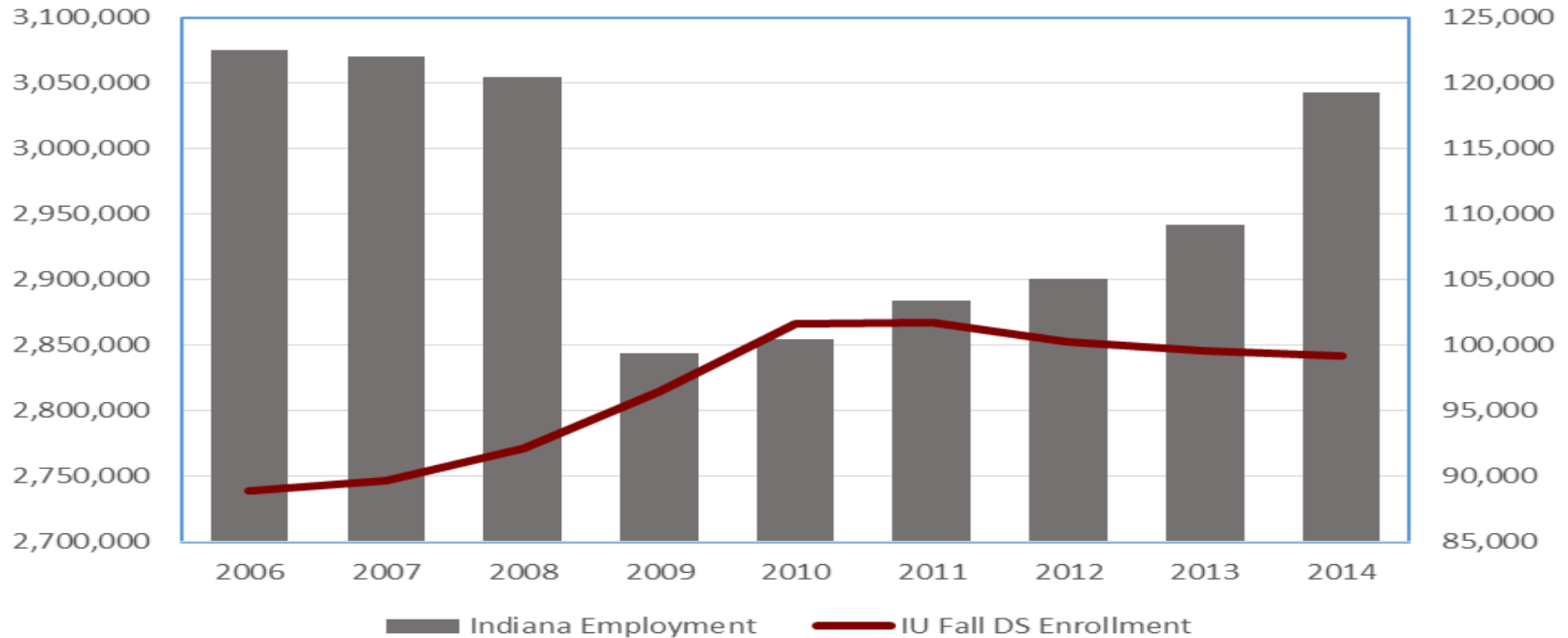
Hispanic or Latino
 Black/African Amer.
 Asian
 Two or More Races
 White

CHANGE IN RACE/ETHNIC COMPOSITION BY CAMPUS*



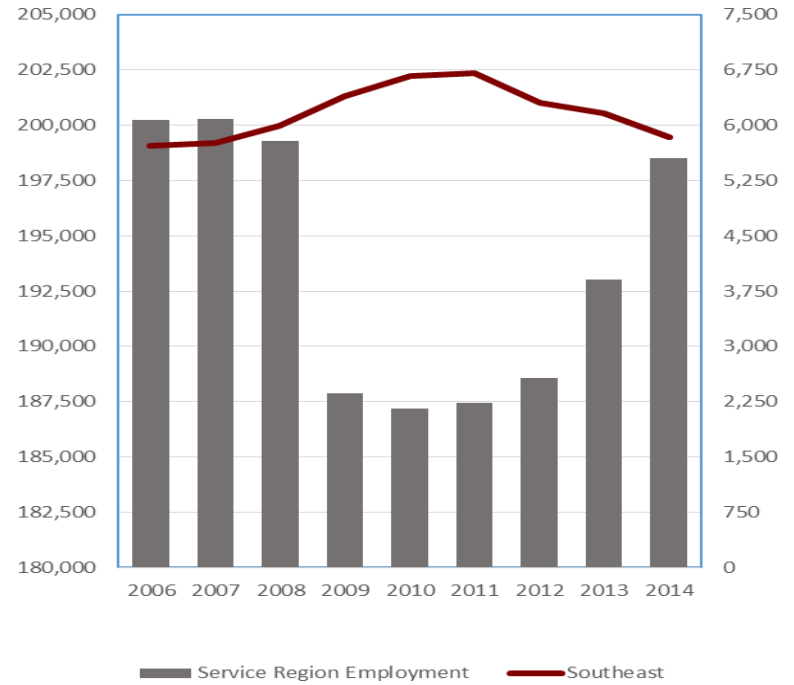
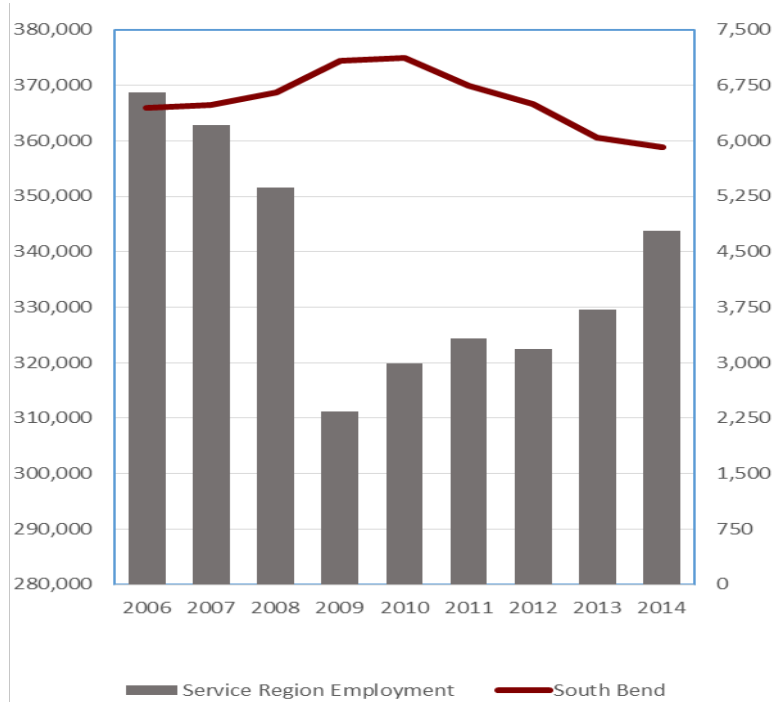
* By Service Region

INDIANA EMPLOYMENT & IU ENROLLMENT



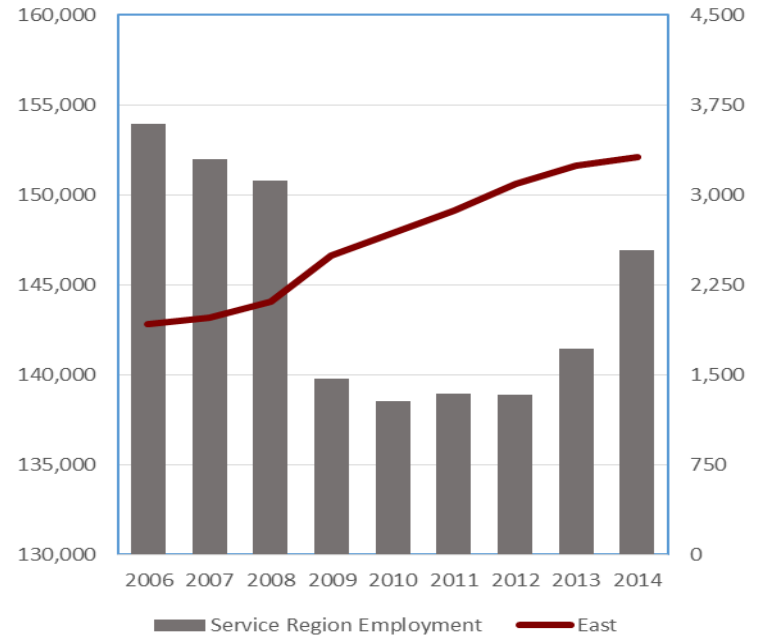
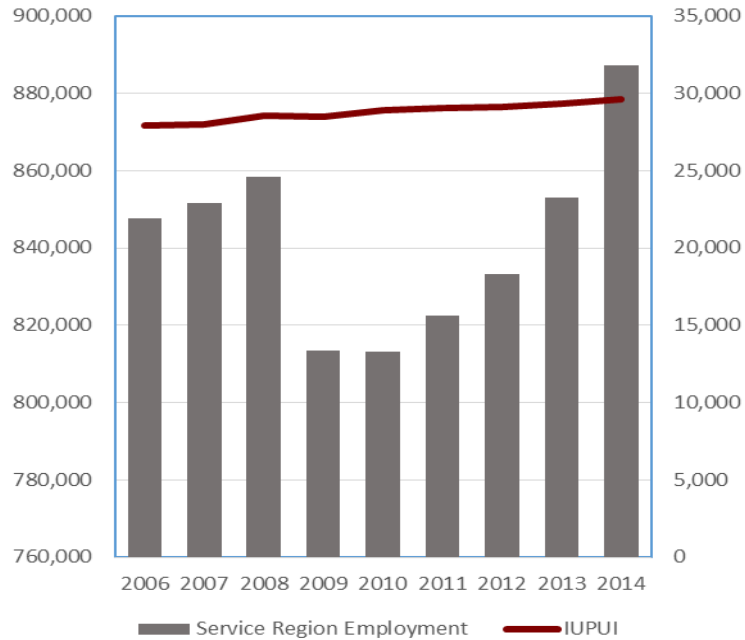
Source: STATS Indiana, August Employment Figures

REGIONAL CAMPUS EXAMPLES: SOUTH BEND & SOUTHEAST



Source: STATS Indiana, August Employment Figures

DEFYING THE TRENDS



Source: STATS Indiana, August Employment Figures

QUESTIONS



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